

Michigan Federation of Music Clubs
2025-2026 Proposed Budget

MFMC PROPOSED BUDGET	BUDGET	NOTES:
Revenue:		
Membership Dues:		
Senior Memberships	\$12,000.00	
Student Collegiate Memberships	\$0.00	
Junior Memberships	\$4,800.00	
MFMC Convention	\$5,960.00	
Festival Fees	\$4,000.00	Revenue/Expenditure match.
MFMC- Donations	\$0.00	
Awards	\$720.00	
Investment Accounts Earnings:	\$14,460.00	
Haeberle Transfer	\$7,000.00	
Total Revenue	\$48,940.00	
Expenditures:		
Membership Dues to NFMC		
Senior Memberships	\$5,500.00	
Student/Collegiate Dues	\$0.00	
Junior Club Dues	\$4,500.00	
NFMC Regional Dues	\$100.00	
MFMC Convention	\$6,000.00	Includes Award winner dinners.
Festival Fees to NFMC	\$4,000.00	
Awards	\$9,750.00	
Haeberle	\$7,000.00	
Junior Composers	\$770.00	
Administrative	\$11,320.00	See breakdown below.
Total Expenditures	\$48,940.00	
Balanced Budget		
Accounting	\$3,200.00	
Administrative Reimbursements	\$4,000.00	MFMC Rep \$2000. MFMC Pres. \$2000.
Banking fees for membership transactions	\$600.00	
Insurance	\$2,000.00	
LARA	\$20.00	
Mail Box	\$180.00	
MailChimp	\$320.00	
Parliamentarian	\$500.00	
Profiles	\$100.00	
Website hosting	\$400.00	
TOTAL ADMINISTRATIVE EXPENDITURES	\$11,320.00	